



CITY OF BOULDER CITY

PARKS AND RECREATION DEPARTMENT

ANNUAL REPORT

MARCH 14, 2023

PARKS AND RECREATION DEPARTMENT OVERVIEW

OUR MISSION IS TO PROVIDE HIGH QUALITY
AND COST-EFFECTIVE ACTIVITIES FOR ALL
RESIDENTS OF BOULDER CITY

Parks and Recreation is a service provided by local governments to benefit their communities and improve residents' quality of life.

- The Department organizes programs, sports and classes for participants 6 months – 100 years+
- The Department is responsible for cleaning and sanitizing over 100,000 sq ft. of city facilities including 17 parks
- The Department coordinates community special event permits, facility rentals and film shoots

13 DIVISIONS

- Recreation Administration
- Special Interest Classes
- Tiny Tots
- Safekey
- Community Fitness Center
- Adult Sports
- Youth Sports

13 BUDGETS



- Youth Center
- Art Center
- Bootleg Canyon
- Swimming Pool
- Boulder Creek Golf Course
- Boulder City Golf Course



BUDGETS

- Total annual operating budget - \$6.6 Million including Boulder Creek and Boulder City Golf Courses
- Again this year, both golf courses are on track for revenues to surpass operation and maintenance budgets expenditures
- The golf course are the largest budgets, and they bring in the most revenue into the general fund
- Facility Rentals, Art Center, Bootleg Canyon and Special Interest Classes are also revenue producers for the department

GOLF COURSE SUCCESS

Increased
Revenue

Increased
Rounds

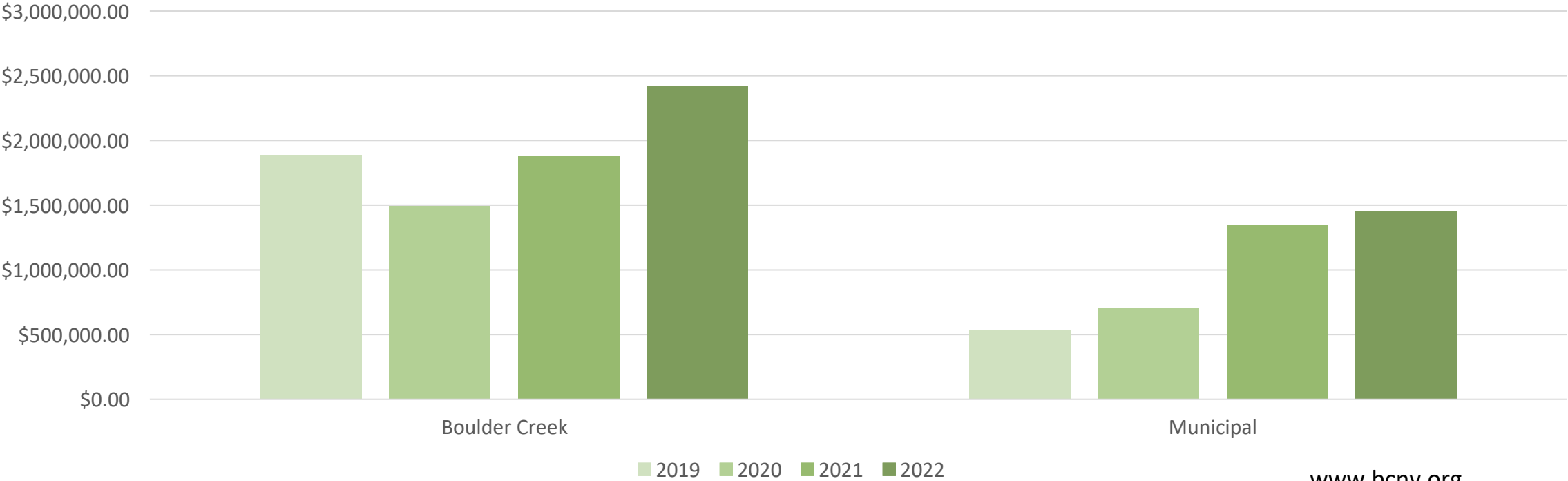
Boulder
City
Players Card



GOLF COURSE STATS



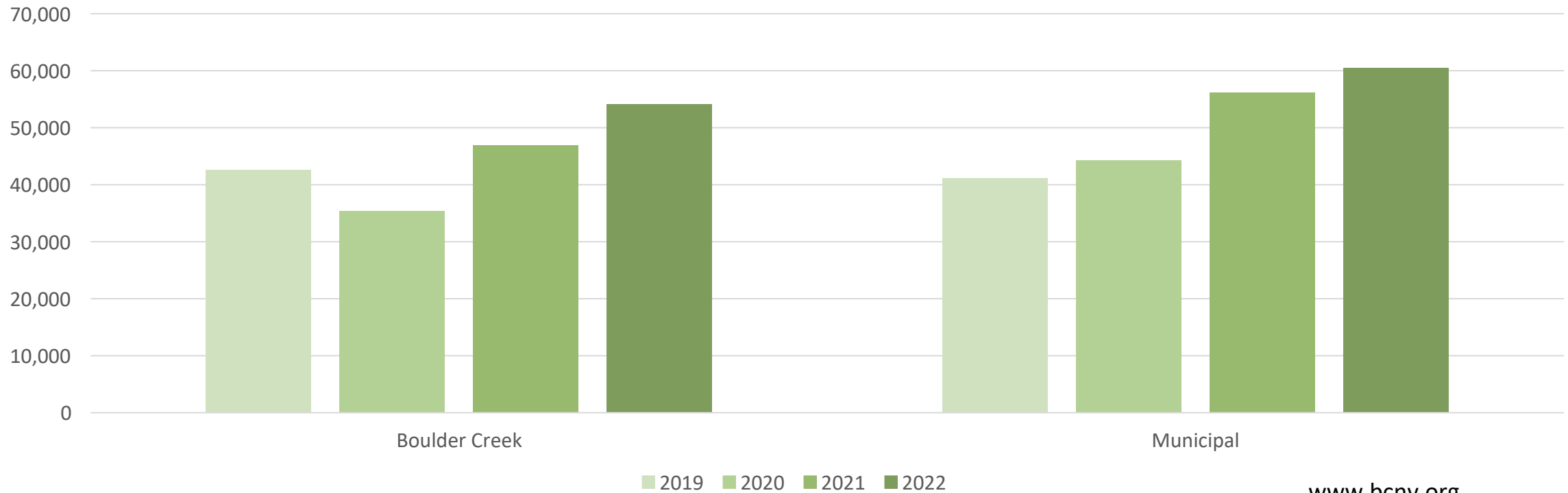
Green Fee Revenue



GOLF COURSE STATS



Golf Rounds



ACCOMPLISHMENTS



- A new recreation registration software contract with RecDesk was acquired. Online registration began January 3, 2023.
- Xeriscape Park completely renovated
- Interpretative signs added to Hemenway nature trail
- New benches added to downtown Boulder City
- Fitness Center expansion
- Replastering of the pools



XERISCAPE PARK

ACCOMPLISHMENTS...



ACCOMPLISHMENTS



○ 67 weddings 104 lg special events 2022



○ 30 Film Shoots totaling over \$23,000 (\$8000 increase)

○ 16 memory benches added to local parks; almost \$32,000

www.bcnv.org

ARPA FUNDS

○ Youth Sports

- Over 1000 participants
- \$45,000 ARPA funds
- 30% increase in participation

○ Youth Open Swim

- 618 participants
- 20% increase in participation



CHALLENGES



Staffing Shortages - hiring and maintaining staff



Supply Chain Issues



Inflated Prices



Park Vandalism

WHAT'S AHEAD?

Replacement of playground amenities at various parks

Renovation of sand bunkers at Boulder Creek Golf Course

Turf Reduction & Water Conservation

Parks and Rec hosting the Annual Boulder City Easter Egg Hunt, April 1st

Ribbon cutting at Hemenway Park for Hemenway Trail and partnering with NDOW and Commissioner Gibson

GOALS FOR 2023



1. Provide recreational opportunities that support the community health and wellbeing, foster human interaction, and build a true community.

1. Recruit and train quality staff to provide excellent customer service and enhance the programs offered by the department.

1. Maintain our current facilities and incorporate improvements that ensure safety, sustainability, and accessibility.

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QUESTIONS?

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